FY 2009 Capital Budget TPS Report 49253

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kake

Project Title:

Kake - Road Grader

State Funding Requested: \$ 300,000 House District: 5 - C

One-Time Need

Brief Project Description:

Purchase a road grader for the City of Kake.

Funding Plan:

Total Cost of Project: \$300,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The City of Kake has requested a road grader for the last three years, but this is the first time it ranked number one for our priorities. The City of Kake does not have any matching funds, however if we are awarded the funds for a road grader, the City will have a routine maintenance schedule that will ensure at least 15 to 20 years of service. There are potential projects coming to Kake and a grader would give the City an opportunity to enter into lease agreements with the Forest Service to provide road maintenance for them and/or Sealaska Timber Corporation. Kake has been working with the Federal Highway Western and United States Forest Service on the "Seal Point Project" at this point the bids have gone out to start on bridge replacement and in the near future construction the corridors will begin, with that in mind we are in need of a road grader that will assist us in maintaining our current road system, but also to ensure we are prepared to maintain the Seal Point stretch that is going to be paved.

In the past, the City would receive surplus from the State which usually would end up costing more money to up keep and service than it would to purchase a new grader.

Project Timeline:

Purchase as soon as funds are available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kake

For use by Co-chair Staff Only:

FY 2009 Capital Budget TPS Report 49253

Grant Recipient Contact Information:
Contact Name: Delbert Kadake, City Administrator
Phone Number: 907-785-3804
Address: P.O. Box 500, Kake, AK 99830
Email: kbafishslayer@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Clark Contact Number: X3473 For use by Co-chair Staff Only:

4:55 PM 4/29/2008

City of Kake

"HOME OF THE WORLD'S LARGEST TOTEM POLE"

P.O. BOX 500 KAKE, AK 99830 PHONE: (907) 785-3804 FAX: (907) 785-4815

City of Kake P.O. Box 500 Kake, Alaska 99830

Contact: Delbert Kadake, City Administrator

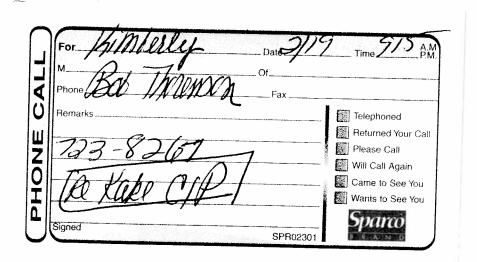
2008 Capital Improvement Project List

Road Grader Timeline

\$350,000.00 2008 - 2028

Rank 1: The City of Kake has requested a road grader for the last three years, but this is the first time it ranked number one. The City of Kake does not have any matching funds, however if we are awarded the funds for a road grader, the City will have a routine maintenance schedule that will ensure at least 15 to 20 years of service. There are potential projects coming to Kake and a Grader would give the City an opportunity to enter into lease agreements with Forest Service to provide road maintenance for them, and/or Sealaska Timber Corporation.

In the past, the City would receive surplus from the State which usually would end up costing more money than it would to have a new road grader.



February 19, 2008

Representative Bill Thomas State Capitol, Room 434 Juneau, Alaska 99801

Dear Representative Thomas:

The City of Kake, Mayor and Council Members are in full support of the Capitol Improvement Project list submitted to your office. Below is a statement of our last accomplishments and our economic state.

The City of Kake located on Kupreanof Island, is a first class city. The population 536, which is about half of what it was four years ago. The decrease in our population is based on the economy, or lack of economy, and the high cost of electricity, fuel and groceries. With the loss of the timber industry, and the decline in the fishing industry and the cold storage not functioning for at least three year has definitely had an impact on our community.

The Kake City School District has lost several students through the years, making it difficult to adequately fund our School system. Though the Kake School District has lost student enrollment, the school continues to meet the academic needs of the school. They've made adequate yearly progress each year that it has been measured, and the school staffing is stable with low staff turn overs.

The Army Corp. of Engineers contracted Kiewitt Pacific to complete the water dam project and we are currently waiting to sign off on the project, once the final inspections are complete we should be able to do this. The water dam will provide adequate drinking water even in the event of a high volume occurrence in the summer.

The City of Kake has also been drafting a borough petition, and in doing so, we are in contact with Hoonah, Pelican, Gustavus, Angoon, and have also talked with Petersburg and Wrangell. The City is exploring the best option for our community, and therefore we will continue to explore borough formation possibilities.

In closing, the City would like to express their gratitude with the level of support we've received from your office, and all the effort you make in assisting rural areas.

Sincerely,

Henrich Kadake Sr. Mayor City of Kake P.O. Box 500 Kake, Alaska 99830

Contact: Delbert Kadake, City Administrator

2008 Capital Improvement Project List

Road Grader Timeline In Use Date Requested Prior \$350,000.00 2008 – 2028 October, 2008 YES

Rank 1: The City of Kake has requested a road grader for the last three years, but this is the first time it ranked number one. The City of Kake is matching with in-kind contributions of maintenance, storage and man hours at a rate of \$13,500 per year.

If we are awarded the funds for a road grader, the City will have a routine maintenance schedule that will ensure 20 years of service. There are potential projects coming to Kake and a Grader would give the City an opportunity to enter into lease agreements with Forest Service to provide road maintenance for these projects, as well as for use on roads owned by Sealaska Timber Corporation.

There are more roads on our island than in many communities in our region and there is a public safety need to keep these roads well maintained both for our community and for those visiting, hunting and fishing in our region.



From: Kimberly Clark

Sent: Tuesday, February 12, 2008 3:11 PM

To: 'kbafishslayer@yahoo.com'

Cc: Nancy Barnes; Kaci Schroeder

Subject: RE: FY08 CIP Requests-missing information for Kake

From: Kimberly Clark

Sent: Tuesday, February 12, 2008 3:11 PM

To: Kimberly Clark

Cc: Nancy Barnes; Kaci Schroeder

Subject: RE: FY08 CIP Requests-missing information for Kake

Hello Delbert,

I have received another fax on February 5th that included the brief community profile, however.....the information requested below was not included in the project paragraphs. It looks like some had a sentence or two added but still did not address the pertinent missing information. We will be data entering the projects this week and will have a 1 1/2 week deadline to have all submitted online. The information I am requesting must be included or will most likely not make it into the budget.

I have removed the intertie as it is in the Governor's budget. Please submit the requested information for each project as soon as possible, tomorrow would the greatest.

Thank you in advance for your speedy effort in getting the requested information to Senator Kookesh and Representative Thomas's offices.

Kimberly

From: Kimberly Clark

Sent: Tuesday, January 15, 2008 4:36 PM

To: 'kbafishslayer@yahoo.com'

Subject: FY08 CIP Requests-missing information for Kake

Importance: High

Hello Delbert.

We have received Kakes CIP requests, however some are missing significant information in order to be able to submit them to the Senate Finance. Senate Finance will not be able to consider the projects unless the information requested in the CIP Guidelines are submitted for each project. For your convenience I have attached another copy of the CIP Guidelines that were mailed to your office a few months ago.

Please list each project separately with all information together for each as it will be greatly appreciated and will make it easier to process the request. Also, just a reminder to document if the requested project has been requested before.



1) Documentation of local matching funds amount or list no matching funds available. document if the requested project has been requested before.

Fire truck

1) Documentation of local matching funds amount or list no matching funds available. document if the requested project has been requested before and when.

Search & Rescue Boat

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) It is stated you are working with US Dept of Agriculture and Denali for grants, will those grants cover part of the cost and if so are you still requesting from the State the total 300,000.00. Is this the total quote for the boat or just partial of the boat. Please list the total project cost and the total amount you are requesting from Legislation. document if the requested project has been requested before and when.

911 Emergency Comm System

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) Additional State future support needed or not & how will Kake maintain the project. document if the requested project has been requested before and when .

Multi-Use Facility

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) Additional State future support needed or not & how will Kake maintain the project.
- 3) Detail outline of project with timelines.

document if the requested project has been requested before and when.

Dredging of Boat Harbor

- 1) Written Justification.
- 2) Documentation of local matching funds amount or list no matching funds available.
- 3) Additional State future support needed or not & how will Kake maintain the project.
- 4) Detail outline of project with timelines.

document if the requested project has been requested before and when.



Please do not hesitate to contact our office should you have any questions. We are here to help you anytime and look forward to working with you through this New Year!

Kimberly L Clark
Office of Senator Albert Kookesh
Alaska State Capitol, Rm 11
Juneau, Ak 99801
1-888-288-3473
Phone 465-3473
Fax 465-2827
kimberly_clark@legis.state.ak.us

P.O. Box 500 Kake AK 99830 (907) 785-3804 Fax (907) 785-4815

City Of Kake

To: //	ncy Barnes	Fax: (907-465-	2827
From:	Mertokac	Lake Date:	2/4/08	
Re: (F	Dlist 08	Pages:	B	
CC:				
Urgent	□ For Review	☐ Please Comment	☐ Please Reply	☐ Please Recycle
Nancy,E	Barnese lea,	s.state.ak.	• •	•
Kimber	ty, Clarke	Legio state a	es Kur	

City of Kake

"HOME OF THE WORLD'S LARGEST TOTEM POLE"

P.O. BOX 500 KAKE, AK 99830 PHONE: (907) 785-3804 FAX: (907) 785-4815

February 4, 2008

The City of Kake located on Kupreanof Island, is a first class city. The population 536, which is about half of what it was four years ago. The decrease in our population is based on the economy, or lack of economy, and the high cost of electricity, fuel and groceries. With the loss of the timber industry, and the decline in the fishing industry and the cold storage not functioning for at least three year has definitely had an impact on our community.

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The City of Kake has also been drafting a borough petition, and in doing so, we are in contact with Hoonah, Pelican, Gustavus, Angoon, and have also talked with Petersburg and Wrangell. The City is exploring the best option for our community, and therefore we will continue to explore borough formation from all angles.



INTERTIE PROJECT (Kake - Petersburg): The City of Kake has been working with Southeast Conference, Southeast Alaska Native Coalition, in an effort to move forward with the Kake-Petersburg Inter-tic. The need for affordable energy is vital to the survivability of this community, we've had fuel price increases over the last year that impact the cost of living. Currently our fuel prices are Diesel #1 \$4.82/gal plus 5% tax the total is \$5.06/gal; Diesel #2 \$4.62/gal plus 5% tax the total is \$4.85/gal; Unleaded gas is \$4.12/gal plus 5% tax the total is \$4.32. These high costs have caused several small Ma & Pa business' too shut there doors and we've had close to 450 people move out of Kake within the last two years. The economy is in a state of peril, with very little, if any employment available for our people, and with all of the problems our fishermen have encountered, we are looking at a pretty grim fishing season again, the Cold Storage hasn't functioned for several years, and . The City of Kake, the Organized Village of Kake, Kake Tribal Corporation, Kake Tribal Fuel, SOS Value Mart and the Kake School District are the only sources of potential income, this just doesn't meet the need of our community with a population of 536 We have received letters of support and we continue to seek further support from

ROAD GRADER: The City of Kake has been working with Federal Highway Western and United States Forest Service on the "Seal Point Project" at this point the bids have gone out to start on Bridge replacement and in the near future construction on the corridors will begin, with that in mind we are in need of a road grader that will assist us in maintaining our current road system, but also to ensure we are prepared to maintain the seal point stretch that is going to be paved.

FIRETRUCK: The Fire trucks we currently have are severely worn, and require constant maintenance. We have a portable set up in the back of two pick up trucks because neither of our trucks are running right now, fortunately we haven't had any fires and hopefully we won't encounter one until we are better suited. The Mayor and Administrator have communicated our situation with Department of Public Safety and they are keeping us informed of potential Fire trucks.

SEARCH & RESCUE VESSEL: The Department of Public Safety donated a small vessel to assist us in lower level Search & Rescue responses. However we are requesting a 45' Rozema that will allow us to address not only the search and rescue efforts, but also any potential oil spills and possible medical needs that may occur out on the water. The City of Kake currently has no match, however we are still working on grants through the United States Department of Agriculture, and in recent discussions realized that there is potentially \$55,000.00 funding available, through a USDA grant. This vessel once funded would assist not only in the Kake search and rescue efforts, but other issues that may occur in Frederick sound and other bodics of water that surround Kake.

911 EMERGENCY COMMUNICATION SYSTEM: The Kake Police Department has been struggling with the existing system for several years, and it has caused serious concern because when you dial 911 it rings at least 7 times before it rolls

over and dispatches the officers. We are requesting a large amount of funding so that we can not only replace the existing system, but also install better repeaters so that the range is not limited to 1-2 miles of the police department.

MULTI-USE FACILITY: The City of Kake hosts a majority of the community events in the gymnasium, however with the level of tourism increasing we noticed the need to have a multi-use facility that can house the Alaska Native Brotherhood/Alaska Native Sisterhood, an elderly facility, potentially the courthouse, and leave room available for the Keex Kwaan dancers to perform and local artists to display their hand crafted items during the tour season. If funded, our intent would be to use wood or another type of renewable energy to alleviate the high cost of fuel. The Multi-use facility will be located on City property that is accessible to everyone, and has the potential for a park setting once the facility is in place.



Alaska Native Brotherhood Camp #10

February 4th 2008

To Whom It May Concern,

Kake ANB/ANS is in full support of the City of Kakes efforts to build a multi use- facility, as it will only benefit our community.

For over 35 years Kake ANB/ANS Camp #10 has been holding its meetings at our City Hall. Our Keex Kwaan dancers have performed here for many years. Countless community doings have gone on here in the past. Our current facility is little more than a Gymnasium, and can hardly accommodate community events.

A Multi-use facility will not only benefit our community, but our many different organizations here in Kake, like the Kake ANB/ANS Camp #10, our Keex Kwaan Dancers, Our Elderly, our Kake Tribal Heritage foundation, our local native artists, to name a few.

On behalf of Kake ANB/ANS Camp #10, Please give this the full consideration it deserves.

Sincerely

Jeffrey S. Jáckson

Kake ANB Camp 10 President

YAHOO! MAIL

Print - Close Window

Date:

Wed, 30 Jan 2008 17:01:49 -0900

From:

"Jodi Mitcheli" <jmitchell@alaska.com>

Subject: FW: Kake-Petersburg intertle/PCE

To:

"Paulette Jackson" <PauletteJackson@Starband.net>, "Delbert Kadake" <KBAFishslayer@yahoo.com>, "'John Conley'" <jc.conley@worldnet.att.net>, "'James Strandberg'" <JStrandberg@aidea.org>

FYI - HOORAYII

Jodi

③

From: LarryMarkleyAK@aol.com [mailto:LarryMarkleyAK@aol.com]

Sent: Wednesday, January 30, 2008 4:44 PM

To: dgray]r@starband.net; jmitchell@alaska.com; tim.mcleod@aelp.com

Subject: Kake-Petersburg intertie/PCE

The revised versions of the FY08 supplemental budget (SB 256/HB 343) contain language allowing the \$3.2 million for the ALCAN Intertie to also be used for the Kake-Petersburg Intertie. We had been hopeful this would

The supplemental budgets also provides an extra \$1.2 million to help PCE through the current fiscal year. The extra money would come from PCE fund as opposed to the general fund.

I'll give you these excerpts when I see you Thursday morning.

Start the year off right. Easy ways to stay in shape in the new year.

Economic

Futures

outheast One Sealaska Plaza, Suite 400 Juneau, Alaska 99801 Southeast

Alaska Villages ANB Grand

AFN:

January 18, 2008

ANS Grand Camp

Camp

Honorable Henrich Kadake

City of Kake P.O. Box 188 City of Kake

Kake, Alaska 99830

Douglas Indian Association

Re: Letter supporting the Kake Intertie

Alaska

Native

Goldbalt Incorporated

Dear Mayor Kadake:

Haida Corporation

Huna Totem

Corporation

Hydaburg Cooperative Association

Inside Passage Electric Cooperative

Kake Tribal Corporation

Kootznoowoo incorporated

Organized Village of Kasaan

Sealaska Corporation

Sealaska Heritage institute

Southeast Alaska Regional

Health Consortium Tlingit &

Haida Central Council

Tlingit --Haide egional kısina Suthority

The Southeast Alaska Native Economic Futures Coalition writes this letter supporting the planning, building, and implementation of the Kake Intertie. The support includes, but is not limited to, securing State of Alaska and Federal grant funds for the Intertie to the village of Kake, Alaska. Like Kake, the Coalition is extremely concerned about the continuing declining populations and lack of economic opportunities due to the extremely high price of energy throughout rural Southeast Alaska. To address the current continuing energy crisis, we support the Intertie to Kake so that reasonably priced reliable energy can be available for residential and commercial use. It is with great commitment that the Coalition writes this letter of support to secure the necessary funding to complete the Intertie to

Affordable energy is a fundamental element for economic development throughout rural Alaska, including the village of Kake. The continued high cost of fuel prices remains detrimental to the lives of life long Alaskans residing in Kake and their businesses. Please contact us if we can offer further assistance with this critical community energy Intertie project. Thank you for your time and consideration.

Sincerely,

Dewey Skan

Chair

c: Sarah Palin, Governor, State of Alaska Mike Tibbles, Chief of Staff, Office of the Governor, State of Alaska Karen Rehfeld, Director of the Office of Management and Budget, State of Alaska James S. Strandberg, AIDEA/AEA, Alaska/British Columbia Workgroup J.C. Conley, Southeast Conference Energy Committee and Alaska/British Columbia workgroup Karl Lehr, General Manager, Kake Tribal Corporation

Capital Improvement Projects

2008

PROJECT	AMOUNT	RANKING
Inter-tic project (Kake-Petersburg) This project is an ongoing effort to Develop cost effective energy. *See attached letters of support	27 Million Dollars	High Long term

Road Grader To maintain safe road conditions all year long	\$350,000.00	High Short term

Firetruck The current vehicle is worn and the responders are in need of a reliable truck will operate when needed	\$400,000.00 k that	High Short term

	Search & Rescue Boat To provide safe responses to Search and Rescue efforts	\$1,25 Million	High Short term
1			

The City of Kake & U.S. Dep't. of Agriculture are communicating and working on a grant that would cover a minimum of \$55,000,00. We have attached a description of the SAR Vessel, and U.S. Dep't. of Agriculture contact information.

911 Emergency Communication System \$ 150,000.00 Current system is failing and effects emergency response times with potential detrimental affects	High Short term

Multi-purpose Building	1 Million	Medium Long term
Dredging of Boat Harbor Provide safe passage water ways	14 Million	High Long Term

City of Kake

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Capital Improvement Projects 2008

DVI C YOU	2008	
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